

ORDER ADOPTING THE BUDGET OF
THE REFUGIO GROUNDWATER CONSERVATION DISTRICT

Upon motion by Carroll Borden, seconded by
John Snyder; the attached Budget for the fiscal year October
1, 2023 through September 30, 2024 is hereby approved and adopted by a vote of 3
eyes and 0 nays on this 29 day of August of 2023.

Carroll E. Borden

Signature of Presiding Officer

Carroll E Borden

Printed Name of Presiding Officer

ATTEST:

John Snyder

Signature of Director

John Snyder

Printed Name of Director

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| Refugio Groundwater Conservation District Annual Operating Budget Fiscal Year 2023-2024 |
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| Outstanding Obligations of the District | Texas Water Code 36.154(b)(1) |
| as of June 1 of the Current Year - Debt: | \$0.00 |
| Total: | \$0.00 |

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| Amount of Cash on Hand by Fund | Texas Water Code 36.154(b)(2) |
| as of June 1 of the Current Year - Reserve Fund: | \$1,178,600.00 |
| as of June 1 of the Current Year - Operating Fund: | \$371,100.00 |
| Total: | \$1,549,800.00 |

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| Amount of Money Received by the District during Previous Year | Texas Water Code 36.154(b)(3) |
| Property Tax Revenue: | \$172,800.00 |
| Interest Income: | \$11,100.00 |
| District Fees: | \$0.00 |
| Miscellaneous Income: | \$0.00 |
| Total: | \$183,900.00 |

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| Amount of Money Available to the District during the Ensuing Year | Texas Water Code 36.154(b)(4) |
| as of September 30 of the Previous Calendar Year - Reserve Fund: | \$925,700.00 |
| as of September 30 of the Previous Calendar Year - Operating Fund: | \$523,700.00 |
| Total: | \$1,449,300.00 |

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| Amount of the Expected Balances at the End of the Fiscal Year | Texas Water Code 36.154(b)(5) |
| at the End of the Current Fiscal Year - Operating Fund: | \$206,300.00 |
| at the End of the Current Fiscal Year - Reserve Fund: | \$1,178,700.00 |
| Total: | \$1,385,000.00 |

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| Estimated Amount of Revenues and Balances Available for Proposed Budget | Texas Water Code 36.154(b)(6) |
| Operating and Reserve Fund Balances: | \$1,385,000.00 |

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|---|-------------|
| Reserve Fund Commitment Schedule | |
| Groundwater Conservation | 5.00% |
| Groundwater Management | 10.00% |
| Groundwater Monitoring | 25.00% |
| Groundwater Protection | 25.00% |
| Groundwater Research | 5.00% |
| Groundwater Resource Planning | 5.00% |
| Legal Contingencies | 25.00% |
| Total: | 100% |

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|---|---|
| Actual Expenditures of the Preceding Year and Proposed Budget associated with Notices Required by Law to be Published in a Newspaper | Local Government Code 140.0045(a)(1) |
| Actual Expenditures of the Preceding Fiscal Year: | -\$100.00 |
| Budgeted Expenditures of the Current Fiscal Year: | -\$3,900.00 |
| Proposed Expenditures of the Next Fiscal Year: | -\$2,500.00 |

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|---|---|
| Actual Expenditures of the Preceding Year and Proposed Budget associated with Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Actions | Local Government Code 140.0045(a)(2) |
| Actual Revenue of the Preceding Fiscal Year: | \$0.00 |
| Actual Expenditures of the Preceding Fiscal Year: | \$0.00 |
| Budgeted Revenue of the Current Fiscal Year: | \$0.00 |
| Budgeted Expenditures of the Current Fiscal Year: | \$0.00 |
| Proposed Revenue of the Next Fiscal Year: | \$0.00 |
| Proposed Expenditures of the Next Fiscal Year: | -\$5,000.00 |

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| Estimated Required Tax Rate | Texas Water Code 36.154(b)(7) |
| Operating Expense Budget: | -\$215,300.00 |
| Non-Tax Operating Revenue: | \$3,500.00 |
| Required Tax Levy to Avoid Depletion of Reserve Funds: | -\$211,800.00 |
| Required Tax Rate to Avoid Depletion of Reserve Funds: | 0.015998 |
| Tax Rate and Tax Levy | |
| Tax Rate for Next Fiscal Year: | 0.013740 |
| Tax Levy for Next Fiscal Year: | \$181,900.00 |
| Budget Summary | |
| Expense Budget: | -\$215,300.00 |
| Non-Tax Operating Revenue Budget: | \$3,500.00 |
| Operating Tax Revenue Budget: | \$181,900.00 |
| Reserve Fund Revenue Budget: | \$30,000.00 |
| Operating Budget Balance at the End of the Fiscal Year: | \$100.00 |

FY2023 - 2024: Budget: Management Recommendation by Program

| | Sum of Budget Recommendation | |
|--------------------------------------|-------------------------------------|---------------------|
| Revenue | \$ | 215,400.00 |
| 1001 - Administration - Revenue | \$ | 215,400.00 |
| Expense | \$ | (215,300.00) |
| 1003 - Administration - Technology | \$ | (20,700.00) |
| 1004 - Administration - General | \$ | (124,300.00) |
| 1005 - Administration - General | \$ | (7,200.00) |
| 2000 - Groundwater Conservation | \$ | (9,500.00) |
| 3000 - Groundwater Management | \$ | (1,000.00) |
| 4000 - Groundwater Monitoring | \$ | (43,100.00) |
| 6000 - Groundwater Protection | \$ | (2,000.00) |
| 8000 - Groundwater Resource Planning | \$ | (7,500.00) |
| Grand Total | \$ | 100.00 |

FY2023 - 2024: Budget: Management Recommendation by Budget Category

| Row Labels | Sum of Budget Recommendation | |
|---|-------------------------------------|---------------------|
| Revenue | \$ | 215,400.00 |
| 0120 - Tax Collections | \$ | 181,900.00 |
| 0130 - Interest Income | \$ | 3,500.00 |
| 0143 - District Fees - Permitting | \$ | - |
| 0145 - District Fees - Enforcement | \$ | - |
| 0150 - Grants | \$ | - |
| 0160 - Refunds | \$ | - |
| 0300 - Reserve Funds | \$ | 30,000.00 |
| Expense | \$ | (215,300.00) |
| 210 - Legal Services | \$ | (10,000.00) |
| 215 - Legislative and Administrative Action Representation Services | \$ | (5,000.00) |
| 220 - Professional and Technical Services | \$ | (5,000.00) |
| 221 - Professional and Technical Services - Auditor | \$ | (10,000.00) |
| 222 - Professional and Technical Services - Tax Assessor | \$ | (5,500.00) |
| 223 - Professional and Technical Services - Appraisal District | \$ | (7,500.00) |
| 225 - Professional and Technical Services - Hydrogeologist | \$ | (15,500.00) |
| 226 - Professional and Technical Services - Laboratory | \$ | (1,000.00) |
| 227 - Professional and Technical Services - VCGCD | \$ | (71,800.00) |
| 230 - Insurance and Bonds | \$ | (2,000.00) |
| 310 - Supplies - Office | \$ | (2,500.00) |
| 315 - Certified Mail and Stamps | \$ | (2,500.00) |
| 330 - Training and Travel Expenses | \$ | (1,500.00) |
| 350 - Lease | \$ | (7,200.00) |
| 361 - Sponsorships and Cost-Sharing - Well Plugging | \$ | (1,000.00) |
| 362 - Sponsorships and Cost-Sharing - Borehole Logging | \$ | - |
| 363 - Sponsorships and Cost-Sharing - Conservation Promotion | \$ | (9,500.00) |
| 380 - Aquifer Monitoring Network Development | \$ | (35,000.00) |
| 410 - Equipment - Office | \$ | (1,000.00) |
| 420 - Technology Services - Office Productivity | \$ | (2,900.00) |
| 430 - Technology Services - Miscellaneous | \$ | (500.00) |
| 432 - Technology Services - Digital Record and Workflow System | \$ | (7,000.00) |
| 433 - Technology Services - Record Archival System | \$ | (600.00) |
| 434 - Technology Services - Website and Email System | \$ | (3,300.00) |
| 435 - Technology Services - Phone System | \$ | (2,800.00) |
| 436 - Technology Services - Internet | \$ | (1,000.00) |
| 450 - Equipment Maintenance and Repair | \$ | (1,000.00) |
| 500 - Public Notices and Publications | \$ | (2,500.00) |
| 900 - Miscellaneous | \$ | (200.00) |
| Grand Total | \$ | 100.00 |

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation

| | 1001 - Administration - Revenue | 1003 - Administration - Technology | 1004 - Administration - General | 1005 - Administration - General | 2000 - Groundwater Conservation | 3000 - Groundwater Management | 4000 - Groundwater Monitoring | 6000 - Groundwater Protection | 8000 - Groundwater Resource Planning | Grand Total |
|---|---------------------------------|------------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------------------|----------------|
| 0120 - Tax Collections | \$ 181,900.00 | | | | | | | | | \$ 181,900.00 |
| 0130 - Interest Income | \$ 3,500.00 | | | | | | | | | \$ 3,500.00 |
| 0143 - District Fees - Permitting | \$ - | | | | | | | | | \$ - |
| 0145 - District Fees - Enforcement | \$ - | | | | | | | | | \$ - |
| 0150 - Grants | \$ - | | | | | | | | | \$ - |
| 0160 - Refunds | \$ - | | | | | | | | | \$ - |
| 0300 - Reserve Funds | \$ 30,000.00 | | | | | | | | | \$ 30,000.00 |
| 210 - Legal Services | | | \$ (10,000.00) | | | | | | | \$ (10,000.00) |
| 215 - Legislative and Administrative Action Representation Services | | | \$ (5,000.00) | | | | | | | \$ (5,000.00) |
| 220 - Professional and Technical Services | | | \$ (5,000.00) | | | | | | | \$ (5,000.00) |
| 221 - Professional and Technical Services - Auditor | | | \$ (10,000.00) | | | | | | | \$ (10,000.00) |
| 222 - Professional and Technical Services - Tax Assessor | | | \$ (5,500.00) | | | | | | | \$ (5,500.00) |
| 223 - Professional and Technical Services - Appraisal District | | | \$ (7,500.00) | | | | | | | \$ (7,500.00) |
| 225 - Professional and Technical Services - Hydrogeologist | | | | | | \$ (1,000.00) | \$ (6,000.00) | \$ (1,000.00) | \$ (7,500.00) | \$ (15,500.00) |
| 226 - Professional and Technical Services - Laboratory | | | | | | | \$ (1,000.00) | | | \$ (1,000.00) |

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation

| | 1001 - Administration - Revenue | 1003 - Administration - Technology | 1004 - Administration - General | 1005 - Administration - General | 2000 - Groundwater Conservation | 3000 - Groundwater Management | 4000 - Groundwater Monitoring | 6000 - Groundwater Protection | 8000 - Groundwater Resource Planning | Grand Total |
|--|---------------------------------|------------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------------------|----------------|
| 227 - Professional and Technical Services - VCGCD | | | \$ (71,800.00) | | | | | | | \$ (71,800.00) |
| 230 - Insurance and Bonds | | | \$ (2,000.00) | | | | | | | \$ (2,000.00) |
| 310 - Supplies - Office | | | \$ (2,500.00) | | | | | | | \$ (2,500.00) |
| 315 - Certified Mail and Stamps | | | \$ (2,500.00) | | | | | | | \$ (2,500.00) |
| 330 - Training and Travel Expenses | | | \$ (1,500.00) | | | | | | | \$ (1,500.00) |
| 350 - Lease | | | | \$ (7,200.00) | | | | | | \$ (7,200.00) |
| 361 - Sponsorships and Cost-Sharing - Well Plugging | | | | | | | | \$ (1,000.00) | | \$ (1,000.00) |
| 362 - Sponsorships and Cost-Sharing - Borehole Logging | | | | | | | | \$ - | | \$ - |
| 363 - Sponsorships and Cost-Sharing - Conservation Promotion | | | | | \$ (9,500.00) | | | | | \$ (9,500.00) |
| 380 - Aquifer Monitoring Network Development | | | | | | | \$ (35,000.00) | | | \$ (35,000.00) |
| 410 - Equipment - Office | | | \$ (1,000.00) | | | | | | | \$ (1,000.00) |
| 420 - Technology Services - Office Productivity | | \$ (2,900.00) | | | | | | | | \$ (2,900.00) |
| 430 - Technology Services - Miscellaneous | | \$ (500.00) | | | | | | | | \$ (500.00) |
| 432 - Technology Services - Digital Record and Workflow System | | \$ (7,000.00) | | | | | | | | \$ (7,000.00) |
| 433 - Technology Services - Record Archival System | | \$ (600.00) | | | | | | | | \$ (600.00) |

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation

| | 1001 - Administration - Revenue | 1003 - Administration - Technology | 1004 - Administration - General | 1005 - Administration - General | 2000 - Groundwater Conservation | 3000 - Groundwater Management | 4000 - Groundwater Monitoring | 6000 - Groundwater Protection | 8000 - Groundwater Resource Planning | Grand Total |
|--|---------------------------------|------------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------------------|------------------|
| 434 - Technology Services - Website and Email System | | \$ (3,300.00) | | | | | | | | \$ (3,300.00) |
| 435 - Technology Services - Phone System | | \$ (2,800.00) | | | | | | | | \$ (2,800.00) |
| 436 - Technology Services - Internet | | \$ (1,000.00) | | | | | | | | \$ (1,000.00) |
| 450 - Equipment Maintenance and Repair | | \$ - | | | | | \$ (1,000.00) | | | \$ (1,000.00) |
| 500 - Public Notices and Publications | | \$ (2,500.00) | | | | | | | | \$ (2,500.00) |
| 900 - Miscellaneous | | \$ (100.00) | | | | | \$ (100.00) | | | \$ (200.00) |
| Grand Total | \$ 215,400.00 | \$ (20,700.00) | \$ (124,300.00) | \$ (7,200.00) | \$ (9,500.00) | \$ (1,000.00) | \$ (43,100.00) | \$ (2,000.00) | \$ (7,500.00) | \$ 100.00 |

FY2023 - 2024: Budget: Management Recommendation

| | |
|----------------------|-----------------|
| Total Taxable Value: | \$1,323,874,952 |
| Previous Tax Levy: | \$180,019 |

| | <i>Previous Year Tax Rate</i> | <i>No-New-Revenue Tax Rate</i> | <i>Voter-Approval Tax Rate</i> | <i>Board Proposed Tax Rate</i> | <i>Estimated Required Tax Rate to Avoid Depletion of Reserve Funds</i> |
|---------------------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|--|
| Total Taxable Value: | \$1,323,874,952 | \$1,323,874,952 | \$1,323,874,952 | \$1,323,874,952 | \$1,323,874,952 |
| Tax Rate per \$100: | 0.015190 | 0.013740 | 0.014850 | 0.013740 | 0.015998 |
| Previous Year Tax Levy: | \$180,019 | \$180,019 | \$180,019 | \$180,019 | \$180,019 |
| Computed Tax Levy: | \$201,097 | \$181,900 | \$196,595 | \$181,900 | \$211,800 |
| Change in Total Tax Levy: | \$21,078 | \$1,881 | \$16,576 | \$1,881 | \$31,781 |
| Total Tax Levy Increase: | 11.71% | 1.05% | 9.21% | 1.05% | 17.65% |

FY2023 - 2024: Budget: Management Recommendation by Item

| Budget Item Description | Budget Recommendation | Budget Item Type | Program | Budget Category |
|--|-----------------------|------------------|------------------------------------|---|
| Tax Collections | \$181,900.00 | Revenue | 1001 - Administration - Revenue | 0120 - Tax Collections |
| Interest Income | \$3,500.00 | Revenue | 1001 - Administration - Revenue | 0130 - Interest Income |
| Permitting Fees | \$0.00 | Revenue | 1001 - Administration - Revenue | 0143 - District Fees - Permitting |
| Enforcement Fees | \$0.00 | Revenue | 1001 - Administration - Revenue | 0145 - District Fees - Enforcement |
| Grants | \$0.00 | Revenue | 1001 - Administration - Revenue | 0150 - Grants |
| Refunds | \$0.00 | Revenue | 1001 - Administration - Revenue | 0160 - Refunds |
| Reserve Funds for Aquifer Monitoring Well Network Development - WellIntell | \$30,000.00 | Revenue | 1001 - Administration - Revenue | 0300 - Reserve Funds |
| IT Service - Cyber Security - Trend Micro | -\$100.00 | Expense | 1003 - Administration - Technology | 420 - Technology Services - Office Productivity |
| IT Service - Office Productivity Service - Microsoft 365 | -\$1,800.00 | Expense | 1003 - Administration - Technology | 420 - Technology Services - Office Productivity |
| IT Service - Printer Service | -\$1,000.00 | Expense | 1003 - Administration - Technology | 420 - Technology Services - Office Productivity |
| IT Service - Technology Services - Misc | -\$500.00 | Expense | 1003 - Administration - Technology | 430 - Technology Services - Miscellaneous |
| IT Service - Workflow System - Evernote | -\$1,200.00 | Expense | 1003 - Administration - Technology | 432 - Technology Services - Digital Record and Workflow System |
| IT Service - Workflow System - Laserfiche | -\$5,800.00 | Expense | 1003 - Administration - Technology | 432 - Technology Services - Digital Record and Workflow System |
| IT Service - Digital File Storage System - Dropbox | -\$600.00 | Expense | 1003 - Administration - Technology | 433 - Technology Services - Record Archival System |
| IT Service - Domain and Legacy Email Hosting - iPower | -\$1,500.00 | Expense | 1003 - Administration - Technology | 434 - Technology Services - Website and Email System |
| IT Service - Website Hosting - Streamline | -\$1,800.00 | Expense | 1003 - Administration - Technology | 434 - Technology Services - Website and Email System |
| IT Service - Phone - Office - ATT | -\$2,800.00 | Expense | 1003 - Administration - Technology | 435 - Technology Services - Phone System |
| IT Service - Internet - ATT | -\$1,000.00 | Expense | 1003 - Administration - Technology | 436 - Technology Services - Internet |
| Equipment Maintenance - Repair - Office | \$0.00 | Expense | 1003 - Administration - Technology | 450 - Equipment Maintenance and Repair |
| Public Notices - Elections | -\$100.00 | Expense | 1003 - Administration - Technology | 500 - Public Notices and Publications |
| Public Notices - Financial | -\$100.00 | Expense | 1003 - Administration - Technology | 500 - Public Notices and Publications |
| Public Notices - Meetings | -\$200.00 | Expense | 1003 - Administration - Technology | 500 - Public Notices and Publications |
| Public Notices - Permitting | -\$1,500.00 | Expense | 1003 - Administration - Technology | 500 - Public Notices and Publications |
| Public Notices - Planning | -\$100.00 | Expense | 1003 - Administration - Technology | 500 - Public Notices and Publications |
| Public Notices - Rulemaking | -\$500.00 | Expense | 1003 - Administration - Technology | 500 - Public Notices and Publications |
| Misc Expense | -\$100.00 | Expense | 1003 - Administration - Technology | 900 - Miscellaneous |
| Legal Services - General Consultation | -\$10,000.00 | Expense | 1004 - Administration - General | 210 - Legal Services |
| Legal Services - Legislative Representation | -\$5,000.00 | Expense | 1004 - Administration - General | 215 - Legislative and Administrative Action Representation Services |
| Election Administration for 2024 Elections | -\$5,000.00 | Expense | 1004 - Administration - General | 220 - Professional and Technical Services |
| Financial Audit Services | -\$10,000.00 | Expense | 1004 - Administration - General | 221 - Professional and Technical Services - Auditor |
| Technical Services - Tax Collections | -\$5,500.00 | Expense | 1004 - Administration - General | 222 - Professional and Technical Services - Tax Assessor |
| Technical Services - Appraisals | -\$7,500.00 | Expense | 1004 - Administration - General | 223 - Professional and Technical Services - Appraisal District |
| Technical Services - VCGCD | -\$69,300.00 | Expense | 1004 - Administration - General | 227 - Professional and Technical Services - VCGCD |
| Insurance - Liability | -\$1,500.00 | Expense | 1004 - Administration - General | 230 - Insurance and Bonds |
| Insurance - Surety Bonds | -\$500.00 | Expense | 1004 - Administration - General | 230 - Insurance and Bonds |
| Supplies - Office General | -\$1,000.00 | Expense | 1004 - Administration - General | 310 - Supplies - Office |
| Supplies - Paper for Records Archiving | -\$1,500.00 | Expense | 1004 - Administration - General | 310 - Supplies - Office |
| Supplies - Stamps and Certified Mail Expenses | -\$2,500.00 | Expense | 1004 - Administration - General | 315 - Certified Mail and Stamps |
| Travel Expenses - Mileage Reimbursement | -\$1,500.00 | Expense | 1004 - Administration - General | 330 - Training and Travel Expenses |
| Equipment - Office | -\$1,000.00 | Expense | 1004 - Administration - General | 410 - Equipment - Office |
| Lease - Office | -\$7,200.00 | Expense | 1005 - Administration - General | 350 - Lease |
| Sponsorship - Classroom Conservation Curriculum | \$0.00 | Expense | 2000 - Groundwater Conservation | 363 - Sponsorships and Cost-Sharing - Conservation Promotion |
| Sponsorship - Conservation and Teacher Professional Development | -\$4,500.00 | Expense | 2000 - Groundwater Conservation | 363 - Sponsorships and Cost-Sharing - Conservation Promotion |
| Sponsorship - Wetlands Field Trips | -\$5,000.00 | Expense | 2000 - Groundwater Conservation | 363 - Sponsorships and Cost-Sharing - Conservation Promotion |
| Permitting Technical Assistance | -\$1,000.00 | Expense | 3000 - Groundwater Management | 225 - Professional and Technical Services - Hydrogeologist |
| Aquifer Condition Assessment - Geostatistics re Water Levels | -\$5,000.00 | Expense | 4000 - Groundwater Monitoring | 225 - Professional and Technical Services - Hydrogeologist |
| Aquifer Condition Assessment - Water Quality Characterizations | \$0.00 | Expense | 4000 - Groundwater Monitoring | 225 - Professional and Technical Services - Hydrogeologist |
| Aquifer Monitoring Well Network Development - WellIntell | -\$35,000.00 | Expense | 4000 - Groundwater Monitoring | 380 - Aquifer Monitoring Network Development |
| Evaluation of Data re Investigations | -\$1,000.00 | Expense | 4000 - Groundwater Monitoring | 225 - Professional and Technical Services - Hydrogeologist |
| Lab Analysis of Groundwater Samples | -\$1,000.00 | Expense | 4000 - Groundwater Monitoring | 226 - Professional and Technical Services - Laboratory |
| Technical Services - VCGCD - Mileage and Supplies Reimbursement | -\$2,500.00 | Expense | 1004 - Administration - General | 227 - Professional and Technical Services - VCGCD |
| Aquifer Monitoring Well Network Development - Land Acquisition and Access | \$0.00 | Expense | 4000 - Groundwater Monitoring | 380 - Aquifer Monitoring Network Development |
| Aquifer Monitoring Well Network Development - Monitor Well Construction | \$0.00 | Expense | 4000 - Groundwater Monitoring | 380 - Aquifer Monitoring Network Development |
| Equipment Maintenance and Repair - Groundwater Monitoring | -\$1,000.00 | Expense | 4000 - Groundwater Monitoring | 450 - Equipment Maintenance and Repair |
| Misc Expense | -\$100.00 | Expense | 4000 - Groundwater Monitoring | 900 - Miscellaneous |
| Evaluation of Data re Investigations | -\$1,000.00 | Expense | 6000 - Groundwater Protection | 225 - Professional and Technical Services - Hydrogeologist |
| Sponsorship - Well Plugging | -\$1,000.00 | Expense | 6000 - Groundwater Protection | 361 - Sponsorships and Cost-Sharing - Well Plugging |

Sponsorship - Borehole Logging
DFC Development Support
Total

\$0.00 Expense
-\$7,500.00 Expense
\$100.00

6000 - Groundwater Protection
8000 - Groundwater Resource Planning

362 - Sponsorships and Cost-Sharing - Borehole Logging
225 - Professional and Technical Services - Hydrogeologist